

Microfilm Branch

- (A) FY 74, establish contiguous to Microfilm Branch temporary area approximately 400 sq. ft. to display and demonstrate microfilm equipment and determine feasibility of making a permanent facility.
- (B) Shift current emphasis of manhours from technology and equipment evaluation to systems analysis.

<u>Office</u>	<u>FY 1974</u>		<u>FY 1975</u>		<u>Increase 74/75</u>	
	<u>Pos. or MY</u>	<u>Funds</u>	<u>Pos. or MY</u>	<u>Funds</u>	<u>Pos. or MY</u>	<u>Funds</u>
Microfilm Branch (A)	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
Microfilm Branch (B)	1.5	32,000	2	50,000	.5	18,000